

**Cape Elizabeth Town Council Finance Committee Agenda
April 10 and 11, 2013
Town Council Chamber**

**Wednesday, April 10, 2013
7:00 p.m.**

Presentation of School Board's Proposed FY 2014 Budget

- School Budget
- Community Services Budget

Public Comment Opportunity

Public Participation at Town Council/Finance Committee Meetings

After an item has been introduced, any person wishing to address the council shall signify a desire to speak by raising their hand or by approaching the lectern. When recognized by the chairman, the speaker shall give his or her name and address or name and local affiliation, if the affiliation is relevant, prior to making other comments. All remarks should be addressed to the Town Council. Comments shall be limited to three minutes per person; however, the time may be extended by majority vote of councilors present. For agenda items that are not formally advertised public hearings, the time for public comments is limited to 15 minutes per agenda item. This time may be extended by a majority of the Town Council. The chairman may decline to recognize any person who has already spoken on the same agenda item and may call on speakers in a manner so as to balance debate. Once the Council has begun its deliberations on an item, no person shall be permitted to address the Council on such item.

Finance Committee Discussion/Deliberation on School and Community Services Budgets with School Board Participation

**Thursday, April 11, 2013
7:00 p.m.**

Public Comment Opportunity: 15 Minutes as above and may be extended as above

**Finance Committee Final Review of Municipal and Special Funds Budgets
Changes Since Manager's Original Budget**

- Account 210: Savings from Police Retirement
 - Account 320: Ecomaine Savings
 - Account 520: Proposed Penny for Land Acquisition
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- **Any other budget issues any Finance Committee member wishes to raise.**
 - **Review of Budget Pro Forma**
 - **Finance Committee Vote on Recommendation to Town Council on amounts to set for public hearing.**

The finance committee will adjourn and the town council will convene.